

002097

2012-014

2012

1

1.1

1.2

1.3

()

2

2.1

	4,804,021,528.74	4,811,858,835.66	-0.16%
	1,757,713,393.35	1,740,682,684.90	0.98%
	421,450,000.00	421,450,000.00	0.00%
/	4.17	4.13	0.97%
	584,693,591.09	837,037,912.62	-30.15%
	14,212,826.56	67,367,457.65	-78.90%
	-93,886,100.75	-565,299,874.93	-83.39%
/	-0.22		

	-46,104.17	
	7,742,474.73	-

2.2

		63,281
	42,717,294	
	4,980,749	
	3,448,080	
	2,687,841	
	2,625,000	
	1,953,146	
	1,906,282	
	1,626,409	
	1,290,240	
	1,277,007	

3

3.1

1.	36,926,862.77	33.45%	
2.	36,682,807.47	61.42%	
3.	14,046,257.40	71.50%	
4.	8,052,482.96	62.55%	2
5.	200,000,000.00	93.02%	

3.2

3.2.1

3.2.2

3.2.3

2012 1 4 3	7.2160%	6000.00	2012 1 4	2013 1
2012 3 1 1 ,	6.8000%	5000.00 ,	2012 3 1	2013 3
2012 3 22 21 ,	7.2160%	5000.00 ,	2012 3 22	2013 3

3.2.4

3.3

5%

		2011 12 21 109058760	
		2012 12 21	

3.4 2012 1-6

2012 1-6	50%		
2012 1-6		50.00%	80.00%
	50%—80%		

2011	1-6		161,156,739.19

3.5

3.5.1

3.5.2

3.6

3.6.1